

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5b.(8)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Bimla Rhinehart  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT  
RESOLUTION FP-03-**

Attached is one (1) State Highway Operation Protection Program (SHOPP) project for \$4,700,000. This project is being advanced and is below the line on the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan. This allocation if approved by the Commission, is subject to enactment of the 2004 Budget Act.

**The Department of Transportation (Department) does not support the advancement of this project and cannot recommend allocation for this project because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile            | Location<br>Project Description<br>Project Support Expenditure  | EA<br>PPNO<br>Program/Year<br>Prog Amount | Budget Year<br>Item #<br>Program Code | State<br>Total Amount    |
|---|---|---|---------------------------------------|--------------------------|
| <b>2.5b.(8) State Highway Operation and Protection Program (SHOPP) Advancement Projects</b> |   |   |                                       | <b>Resolution FP-03-</b> |
| 1<br>\$4,700,000  | Near Redcrest, from South Fork Eel River Bridge #4-76 to Englewood Park UC#4-70. Rehabilitate roadway.  | 363101<br>(0032C)                         | 20XX-XX<br>302-0042                   | \$539,000                |
| Humboldt<br>01N-Hum-101   | <u><b>The Department does not support the advancement of this project and cannot recommend allocations because of uncertainties in the current cash forecast.</b></u> | SHOPP / 04-05                             | 302-0890                              | \$4,161,000              |
| 35.8/R39.2  |   | \$7,744,000                               | 20.20.201.120                         | \$4,700,000              |